

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (282IF10006) Workforce Training and Economic Development Funds - SWJCF
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000
Other Resources				
Balance Brought Forward (Approps)	23,223	28,397	0	0
Total Resources	<u>\$ 15,123,223</u>	<u>\$ 15,128,397</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 237,325	\$ 270,897	\$ 242,500	\$ 242,500
State Aid	14,857,500	14,857,500	14,857,500	14,857,500
Balance Carry Forward (Approps)	28,397	0	0	0
Total Disposition of Resources	<u>\$ 15,123,223</u>	<u>\$ 15,128,397</u>	<u>\$ 15,100,000</u>	<u>\$ 15,100,000</u>